

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

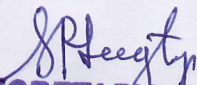
## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB5

1	<b>Name of the College/Institute:</b> ABHINAV EDUCATION SOCIETY'S LAW COLLEGE <b>Code:</b> LLB3002 <b>Stream:</b> LLB5 <b>Year:</b> 2024-25 <b>Location:</b> S. no 13, katraj dehuraod bypass, pune-411046		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved	16000
		Approved	16000
		Approved	18000
		Approved	18000
		Approved	15000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 30917 Rs.	
	c) Year of recognition by respective council/Government :	2004	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4527877	14797
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	29408	96
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4557285</b>	<b>14893</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	1243977	4065
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5801262</b>	<b>18958</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (116025) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5801262</b>	<b>18958</b>
4.	10% of 4.2.2.2 for increase in cost for 2022-23	580126	1896
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	358518	1172
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 3375 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1032750	3375
	Usage charge for building - <b>Second Shift</b> Rs. 1688 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	45889	150
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7818545</b>	<b>25551</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	306	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	166	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	



4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	306
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	25551
4.9.1	Total Tuition Fee (4.9 + 2555 Vacancy Allowance) (10% increase due to less admissions if any)	28106
4.10	Development fee (10% of 4.9.1)	2811
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>30917</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 10% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(2811)) or Limited 15% of Tuition Fee(4.9.1- (4216)) whichever is less.	2811
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>30917</b>

Date \_\_\_\_\_  
 Place \_\_\_\_\_

  
**SECRETARY**  
**ABHINAV EDUCATION SOCIETY**  
**DHANKAWADI, PUNE-43**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
 1) \_\_\_\_\_  
 2) \_\_\_\_\_  
 3) \_\_\_\_\_  
 4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_